



#15,565

Budget Amendments

Packet# 00392

BA# 942-949

FILED FOR RECORD
at 1:45 o'clock P M

APR 26 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date April 26, 2019

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

absent
Hunt County Judge – Bobby Stovall

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00392-B.A. COMM.CT 04/23/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000942							
10 621-1300-1134	4/23/2019	PTI-STP OCT-MAR FY1 PRE-TRIAL INTERVENTION STIPEND DEPT: COUNTY ATTY	3,231.00	0.00	0.00	3,231.00	461.64
10 621-1300-1230	4/23/2019	PTI-STP OCT-MAR FY1 RETIREMENT DEPT: COUNTY ATTY	339.00	90,793.00	0.00	91,132.00	41,853.22
10 621-1300-1221	4/23/2019	PTI-STP OCT-MAR FY1 FICA DEPT: COUNTY ATTY	247.00	70,099.00	0.00	70,346.00	37,282.31
10 621-1300-1240	4/23/2019	PTI-STP OCT-MAR FY1 UNEMPLOYMENT INS. DEPT: COUNTY ATTY	14.00	2,982.00	0.00	2,996.00	1,496.11
10 621-1300-1250	4/23/2019	PTI-STP OCT-MAR FY1 WORKERS COMP DEPT: COUNTY ATTY	2.00	2,398.00	0.00	2,400.00	644.27
10 522-1300-903	4/23/2019	PTI-STP OCT-MAR FY1 PRE-TRIAL STIPEND REMB-CA DEPT: COUNTY ATTY	3,833.00	0.00	0.00	3,833.00-	1.00-

Budget Adj. # 000943							
10 512-2800-508	4/23/2019	HAIL DMG 3/19 VIN-6 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	5,854.55	0.00	60,845.20	88,641.60-	0.00
10 631-2000-2232	4/23/2019	HAIL DMG 3/19 VIN-6 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,854.55	80,000.00	11,905.32	113,673.83	36,848.94

Budget Adj. # 000944							
10 512-2800-508	4/23/2019	HAIL DMG 3/19 VIN-9 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	5,024.00	0.00	60,845.20	88,641.60-	0.00
10 631-2000-2232	4/23/2019	HAIL DMG 3/19 VIN-9 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,024.00	80,000.00	11,905.32	113,673.83	36,848.94

Budget Adj. # 000945							
10 512-2800-508	4/23/2019	HAIL DMG 3/19 VIN-9 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	5,811.82	0.00	60,845.20	88,641.60-	0.00

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Budget Adj. # 000945							
10 631-2000-2232	4/23/2019	HAIL DMG 3/19 VIN-9 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,811.82	80,000.00	11,905.32	113,673.83	36,848.94

Budget Adj. # 000946							
10 512-2800-508	4/23/2019	HAIL DMG 3/19 VIN-1 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	5,078.14	0.00	60,845.20	88,641.60-	0.00
10 631-2000-2232	4/23/2019	HAIL DMG 3/19 VIN-1 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,078.14	80,000.00	11,905.32	113,673.83	36,848.94

Budget Adj. # 000947							
10 512-2800-508	4/23/2019	HAIL DMG 3/19 VIN-2 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	6,027.89	0.00	60,845.20	88,641.60-	0.00
10 631-2700-2232	4/23/2019	HAIL DMG 3/19 VIN-2 VEHICLE REPAIR & MAINTENANCE DEPT: CONSTABLE 4	6,027.89	2,500.00	0.00	8,527.89	6,888.28

Budget Adj. # 000948							
24 574-3800-600	4/23/2019	BA-ESCROW CR4313 J. CAPITAL CONTRIBUTION FOR ROAD DEPT: R & B 4	12,300.00	0.00	7,760.00	20,060.00-	12,300.00-
24 671-3800-4140	4/23/2019	BA-ESCROW CR4313 J. ESCROW ROAD EXP-INFRASTRUCTURE DEPT: R & B 4	12,300.00	0.00	7,760.00	20,060.00	12,300.00

Budget Adj. # 000949							
10 542-1900-503	4/23/2019	FED INMATE JAN-MAR FEDERAL INMATE HOUSE/TRANS DEPT: SHERIFF CORRECTIONS	175,341.34	0.00	140,131.00	315,472.34-	50,032.23
10 611-2800-7600	4/23/2019	FED INMATE JAN-MAR CONTINGENCY EXPENSES DEPT: MISCELLANEOUS PACKET NOTES: *****	175,341.34	500,000.00	178,845.00	854,186.34	854,186.34

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Budget Adj. # 000949							

BA#943 thru 947 are on brand new Tahoes for the Sheriff Dept and one for Constable Pct 4. They were in a hail storm and suffered damage while located in Sulphur Springs at INTER-COUNTY COMMUNICATIONS being upfitted.

TOTAL NO. ADJUSTMENTS--REVENUE:	8	219,270.74
TOTAL NO. ADJUSTMENTS--EXPENSE:	12	219,270.74
TOTAL IN PACKET--		<u>438,541.48</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***